CERTIFICATE

To the Clerk of , State of Kansas We, the undersigned, officers of

City of McDonald

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016 Adopted Budget		
		Page	Budget Authority	Amount of 2015 Ad Valorem Tax	County Clerk's
Table of Contents:		No.	for Expenditures		Use Only
Computation to Determ		2	ŀ		
	VT, and 16/20M Veh Tax				
Schedule of Transfers		4			
Statement of Indebtedr		5			
Statement of Lease-Pu	rchases	6			
Fund	K,S.A.	 _ _			
Genéral	12-101a	7	180,222	59,813	<u> </u>
Special Highway		8	11,926		
Water Utility		8	90,843		<u> </u>
Sewer Utility		9	40,436		
Non-Budgeted Funds		10			
Totals		XXXXXX	323,427	59,813	
Notice of the vote to a	lopt required to be publish	hed and a	ittached to the budge	No	County Clerk's Use Or
Budget Summary		11			
Neighborhood Revitali	zation	12	}		Nov 1, 2015 Tela Assessed Valuation
Assisted by: Adams, Brown, Beran	& Ball, Chtd.	Do	my Josen	ng <u>Saragan dikikir</u> diyar ambanda	
Address: 718 Main St. Suite 224		#13	Lokan	_	
Hays, KS 67601-4465		R.	. N. W. C.)	
Email: confeifer@abbb.com			1 Pour Ama	1	
		M	DIGITION	- 	<u></u>
Date Attested: ALGU	SF 131720		under Lor	~~\\	
DIVIN TIME SEAL			<u> </u>	verning Body	
County Clos	" U WANSING	,	•		

Affidavit of Publication STATE OF KANSAS, RAWLINS COUNTY Lloyd A. Huff,

being first duly sworn, deposes and says:

He is

PUBLISHER-OWNER

of the Rawlins County Square Deal, a weekly Newspaper printed in the State of Kamas, and published in and of general circulation in Rawlins County, Kansas, and that said newspaper is not a trade, religious not fraternal publication.

The newspaper is a weekly newspaper published at least weekly 50 times a year, has been so published continuously and uninterruptedly in the county and state for a period of more than one year prior to the first publication of the notice; and has been admitted at the post office of Atwood in Rawlins County as second-class matter.

The attached notice is a true copy thereof and was published in the regular and entire issue of said newspacer

regular and entire issue of said newspaper
for consecutive weeks, the first publication
being made on the 30th day of Lely, 2015, with subsequent publications being made on the following dates:
,2015
,2015
,2015
Abril 141
A Lloyd A. Huff

Subscribed and sworm to before me this _______ day of

<u> Luly</u>, 2015.

Lassle Survell Rose Notary Public

My appointment expires: 4-17-2019

HAT THE C. SAN A CAUMA THOSE SAN THE WAY THE W

Printer's fee: \$ 90,00

Make that calls		. B. K.	پېسېد سخهمې د د ۱۳۰۰ ل. د	2 44 A	e el		. N
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(1-44 <u>)</u>	de (descript) ve	and the state of	ME IN COUNTY IN SECURITY	Mineral, Edu Ti	a chi ap la tak	AND DESCRIPTION	* · .
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-d-men and diff							

January

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Rose Gordon

Official Title:

City Clerk

Must be at least 10 days between date published and hearing held.

Latest date for notice to be published in your newspaper: August 2, 2015 August 12, 2015

Time:

Date:

7:00 PM

Location:

City Hall 504 Ottawa St. McDonald, Kansas

Available at:

City Hall 504 Ottawa St. McDonald, Kansas

Examples

Official Title:

City Clerk, City Treasurer, Mayor

Date:

August 12, 2010

Time:

7:00 PM or 7:00 AM

Location:

City Hall

Available at:

City Hall

February March

April May

June July

August September

October November

December

August

J8

August 2, 2015

2015

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's Budget Information	
Total Assessed Valuation for 2015	677,226
New Improvements for 2015	2,858
Personal Property excluding oil, gas, and mobile homes - 2015	10,192
Territory Added: (Current Year Only)	12,172
Real Estate	
State Assessed	· · ·
New Improvements	···
Property that has changed in use for 2015	-
Personal Property excluding oil, gas, and mobile homes- 2014	5,239
Gross earnings (intangible) tax estimate for 2016	498
Neighborhood Revitalization	50,622
Actual Tax Rates for the 2015 Budget:	
Fund Rate	
	90.039
Debt Service	
Library	

	<u>Frad</u>	Rate
General		90.039
Debt Service		
Library		
0		<u> </u>
0		
0	<u> </u>	
0		
	Total	90.039

Final Assessed Valuation from the November 1, 2014 Abstract	646,423
From the County Treasurer's Budget Information - Budget Year Estimates]
Motor Vehicle Tax Estimate	6,904
Recreational Vehicle Tax Estimate	80
16/20 M Vehicle Tax Estimate	451
Commercial Vehicle Tax Estimate	
Watercraft Tax Estimate	
LAYTR	
City and County Revenue Sharing	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy**

**Note: The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year. 0.0%

From the League of Municipalities' Budget Tips (Special City and County Highway Fund)						
2016 State Distribution for Kansas Gas Tax	4,230					
2016 County Transfers for Gas***						
Adjusted 2015 State Distribution for Kansas Gas Tax	4 230					

Adjusted 2015 State Distribution for Nation Copy 1 Co.

Adjusted 2015 County Transfers for Gas***

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions of

*** Note: 79-34250

From the 2014 I	Budget Certificate Page				
2014 Expenditure Amounts					
Funds	Budget Authority				
General	108,678				
Debt Service					
Library					
.0					
0					
0					
0					
Special Highway	11,828				
Water Utility	69,057				
Sewer Utility	42,357				
0					
0					
0					
0					

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Input Sheet for City Budget Workbook

Enter city name ("Ci	ty of"):		City of McDonald	
Enter county name fo	llowed by "County":			
Enter year being bud	gatad (VVVV)	2016	1	
Pater Actual and	gotea (3 1 1 1);	2010	J	
Enter the following in worksheets to the app	formation from the sources s propriate locations.	hown. This i	nformation will flow th	roughout the budget
	Note: All amounts are to b	e entered as v	whole numbers only.	
The input for the foll	owing comes directly from			
the 2015 Budget, Cer	tificate Page:			
If amended, then use	the amended figures.		`	
			2015	2014
Fund Names:	<u>- </u>	Statute	*Expenditures*	Ad Valorem Tax
	General	12-101a	104,572	58.203
	Debt Service	10-113	<u> </u>	
P 1 0 40 6	Library	12-1220		
Fund name for all fund	s with a tax levy:		1	
T-4-5 A 4 33 T	I F LC AGIED L. 1	3.7		40.000
Total An Valorem Tax	Levy Funds for 2015 Budgeted	Year		58,203
Other (non-tax levy) fu				
Omer (non-tax levy) in		١	7 (70)	
	Special Highway Water Utility		7,570	
	Sewer Utility		70,317	
	Solici Cang		42,385	
Cinala Na Tau Laur E	<u> </u>	!		
Single No Tax Levy Fu	mo:	1		
Takal Panan Barras Con	2015 D. J. 44 3 V.	l	224.044	
Total Expenditures for Non-budgeted funds:	2015 Budgeted Year		224,844	
•	Cantal Invanced	1		
	Capital Improvement			÷
	Equipment Reserve			
	Water Depreciation Reserve			
	Sewer Depreciation Reserve			
5				
•				
		1	2012	
	owing comes directly from		2013 Tax Rate	
the 2015 Budget, Bud			(2014 Column)	
	General		95,736	
	Debt Service	<u> </u>	-	
	Library			•
	0	<u> </u>		
	0			
	0			
	0			
Total			95,736	
		.	۴-	
Total Tax Levied (2014				57.343
Assessed Valuation (2	014 budget column)			481,1[2]

CERTIFICATE

To the Clerk of, State of Kansas We, the undersigned, officers of

City of McDonald

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

			2016	Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit f	or 2016	2			
Allocation of MVT, RVT, and 16	20M Veh Tax	3			
Schedule of Transfers		4	1		
Statement of Indebtedness		5			•
Statement of Lease-Purchases		6			
Fund	<u>K.S.A.</u>				
General	12-101a	7	180,222	59,813	
Special Highway		8	11,926		
Water Utility		8	90,843		
Sewer Utility		9	40,436		
Non-Budgeted Funds		10			
Totals		XXXXXX	323,427	59,813	
Notice of the vote to adopt require	d to be published	and attach	red to the budget?	No	County Clerk's Use Onl
Budget Summary		11	,		
Neighborhood Revitalization		12			Nov 1, 2015 Total Assessed Valuation
Assisted by:				i	
Adams, Brown, Beran & Ball, Chi	<u>:d.</u>				
Address:					
718 Main St. Suite 224	_		· · · · · · · · · · · · · · · · · · ·		
Hays, KS 67601-4465					
Email:		-			
gpfeifer@abbb.com	-				
Date Attested:	, 2015				
County Clerk			Go	overning Body	

Amount of Levy

City of McDonald

1. Total tou lavar amount in 2015 had-as

2016

Computation	to	Determine	Limit	for	2016
-------------	----	-----------	-------	-----	------

	. Total tax fevy amount in 2015 oudget	` >	28,203
	. Debt service levy in 2015 budget -	\$	0
3	. Tax levy excluding debt service	\$	58,203
	2015 Valuation Information for Valuation Adjustments		
4.	. New improvements for 2015 : + 2,858		,
5	. Increase in personal property for 2015 :		
	5a. Personal property 2015 + 10,192		
	5b. Personal property 2014 - 5,239		
	5c. Increase in personal property (5a minus 5b) + 4.953		
	(Use Only if > 0)		
í.	Valuation of annexed territory for 2015:		
	6a. Real estate + 0		
	6b. State assessed + 0		
	6c. New improvements - 0		
	6d. Total adjustment (sum of 6a, 6b, and 6c) + 0		
٠ <u>.</u>	Valuation of property that has changed in use during 2015 : +		•
Ι,	Total valuation adjustment (sum of 4, 5c, 6d &7) 7.811		
).	Total estimated valuation July 1, 2015 677.226		
0.	Total valuation less valuation adjustment (9 minus 8) 669,415		
1.	Factor for increase (8 divided by 10) 0.01167		
2.	Amount of increase (11 times 3)	· \$	679
3.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	58,882
4,	Debt service levy in this 2016 budget		0
5,	2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u> </u>	58,882
6.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
7.	Consumer Price Index adjustment (3 times 16)	\$	931
8.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'		
	(15 plus 17)	\$	59,813

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General Fund	Capital Improvements	13,500	13,500	30,000	12-1,118
General Fund	Equipment Reserve	5,000	5,000	5,000	12-1,117
General Fund	Water Depreciation	5,000	-	~	12-631o
General Fund	Sewer Depreciation	5,000	-	-	12-631o
Water	Water Depreciation	-	5,000	35,000	12-825d
Sewer	Sewer Depreciation	5,000	5,000	10,000	12-825d
	Totals	33,500	28,500	80,000	
	Adjustments*				
	Adjusted Totals	33,500	28,500	80,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Date	Interest		Beginning Amt			Amo	unt Due	Amor
Type of	of	of	Rate	Amount	Outstanding		Date Due	20	2015	20
Debt	Issue	Retirement	%	Issued	Jan 1,2015	Interest	Principal	Interest	Principal	Interest
General Obligation:						•				
NONE										
										,
Total G.O. Bonds					0			0	0	0
Revenue Bonds:										
NONE										
Total Revenue Bonds					0			0	0	0
Other:										
NONE										
					-					
Total Other					0			0	0	0
Total Indebtedness					0			0	0	0

city

2016

City of McDonald

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	46,258	72,353	63,326
Receipts:			
Ad Valorem Tax	55,714	57,039	xxxxxxxxxxxxxxxx
Delinquent Tax	3,593	0	0
Motor Vehicle Tax	7,908	8,309	6,904
Recreational Vehicle Tax	94	169	80
16/20M Vehicle Tax	600	554	451
Gross Earning (Intangible) Tax	978	362	498
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor	0	0	0
Compensating Use Tax	10,443	0	0
Local Sales Tax	23,497	9,362	19,400
Franchise Tax	8,109	6,500	6,500
Fines and Fees	37,488	10,000	20,000
Rent	2,625	0	0
Crop Proceeds	2,117	1,000	1,000
Insurance Refunds	5,646	0	0
Oil Revenue	4,000	0	0
In Lieu of Tax (IRB)	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	8,805	2,250	2,250
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	171,617	95,545	57,083
Resources Available:	217,875	167,898	120,409
Expenditures:		**************************************	
Public Services	32,941	35,000	35.000
Commodities	75,031	42,000	72,000
Contractual	0	4,000	4,000
Capital Outlay	9,050	487	9,751
Sidewalk Project	0	0	20,000
Transfer to Capital Improvement Reserve	13,500	13,500	30,000
Transfer to Equipment Reserve	5,000	5,000	5,000
Transfer to Water Depreciation	5,000	Ō	0
Transfer to Sewer Depreciation	5,000	0	U
Neighborhood Revitalization Rebate	0	4,585	4,471
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp		·	
Total Expenditures	145,522	104,572	180,222
Unencumbered Cash Balance Dec 31	72,353		XXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	108,678	104,572	180,222
		-Appropriated Balance	
See Tab A	Total Expendit	ure/Non-Appr Balance	180,222
		Tax Required	59,813
I	Delinquent Comp Rate:	0.0%	0
	Amount of	2015 Ad Valorem Tax	59,813

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	1,120	5,366	7,696
Receipts:			
State of Kansas Gas Tax	4,246	4,230	4,230
County Transfers Gas	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	Ó	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,246	4,230	4,230
Resources Available:	5,366	9,596	11,926
Expenditures:			
Personal Services	0	500	500
Street Maintenance	0	400	400
Capital Outlay	. 0	1,000	11,026
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	1,900	11,926
Unencumbered Cash Balance Dec 31	5,366	7,696	0
2014/2015/2016 Budget Authority Amount:	11,828	7,570	11,926

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	37,318	48,633	46,883
Receipts:			
User Fees	42,029	38,000	43,710
Connection Fees	3,264	250	250
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	45,293	38,250	43,960
Resources Available:	82,611	86,883	90,843
Expenditures:			
Personal Services	12,302	13,000	13,000
Contractual	6,687	7,000	7,000
Capital Outlay	12,943	15,000	35,843
Other	2,046	0	0
Transfer to Depreciation Reserve	0	5,000	35,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp	`		
Total Expenditures	33,978	40,000	90,843
Unencumbered Cash Balance Dec 31	48,633	46,883	0
2014/2015/2016 Budget Authority Amount:	69,057	70,317	90,843

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Utility	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	30,908	29,821	18,936
Receipts:			
User Fees	17,577	19,000	19,000
Connection Fees	3,266	2,500	2,500
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,843	21,500	21,500
Resources Available:	51,751	51,321	40,436
Expenditures:			
Personal Services	16,671	10,000	10,000
Commodities	185	12,000	12,000
Capital Outlay	24	5,385	8,436
Other	50	0	0
Transfer to Sewer Depreciation Reserve	5,000	5,000	10,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Exp		4 11 11 11 11 11 11 11 11 11 11 11 11 11	
Total Expenditures	21,930	32,385	40,436
Unencumbered Cash Balance Dec 31	29,821	18,936	0
2014/2015/2016 Budget Authority Amount:	42,357	42,385	40,436

City of McDonald

NON-BUDGETED FUNDS (Only the actual budget year for 2014 is to be shown)

	65 0 29.383 0 111,459	
Keceipts:		
\$ \$	\$,600 \$,006 38,200	38,200
S,000 Transfers in faiterest		
Receipts: Transfers in \$.(ots Available:	st van lable:
\$,000 Transf	\$,000 877 5,877 19,822	5,000
Transfers in		
Transfers in 13.500	in eipts Available:	in cipts Available:
	13.500 Total Receipts 5.877 Total Receipts 5.000 Total Receipts 0	13.500 Total Receipts 5.877 Total Receipts 5.000 Total Receipts 5.000 Total Receipts 0 29.383

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of City of McDonald

will meet on August 12, 2015 at 7:00 PM at City Hall 504 Oltawa St. McDonald, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall 504 Oltawa St. McDonald, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Tear Estimate for 2015 Ad Vakorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2014	Current Year Estin	nate for 2015	Propos	ed Budget for 2016	
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	145,522	95.736	104,572	90.039	180,222	59,813	88.321
Special Highway	0		1,900		11,926	1	
Water Utility	33,978		40,000		90,843		
Sewer Utility	21,930		32,385		40,436		
Non-Budgeted Funds							
Totals	201,430	95.736	178,857	90.039	323,427	59,813	88.321
Less: Transfers	33,500		28,500		80,000]	
Net Expenditure	167,930	1 1	150,357	1	243,427	1	
Total Tax Levied	57,343	1	58,203	1	XXXXXXXXXXXXXXXXXX	-	
Assessed Valuation	481,112] [646,423]	677,226]	
Outstanding Indebtedness,							
January 1,	2013		2014		2015		
G.O. Bonds	0	1 [0	1	0	}	
Revenue Bonds	0	1 1	0	1	0		
Other	0	1 1	0	1	0		
Lease Purchase Principal	0	1	0	1	0	1	
Total	0	1 1	0	1	0	1	
*Tax rates are expressed in n	nills	.		≟		,	

	Rose Gordon	
City Official Title:	City Clerk	

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	59,813	88.321	4,471
Debt Service			
Library			**************************************
TOTAL	59,813	88.321	4,471

Valuation: 677,226

Valuation Factor: 677.226

Neighborhood Revitalization Subj to Rebate: 50,622

Neighborhood Revitalization factor: 50.622

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.